GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA&UD - Atal Mission for Rejuvenation and Urban Transformation (AMRUT) – State level Annual Action Plan (SAAP) for FY 2016-17- Approved by the APEX committee at National Level – According Administrative Sanction for Rs.888.66 Cr. for 46 Projects approved by 5th State level High Powered Steering Committee (SHPSC) under AMRUT – Accorded – Orders – Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.MS.No. 82 Dated: 03-03-2017

Read the following:

1.G.O.Rt.No.557,MA&UD (UBS) Dept., Dated:26-8-2015.
2.G.O.Rt.No.558,MA&UD (UBS) Dept., Dated:26-8-2015.
3.G.O.Ms.No.74, MA&UD (UBS) Department, Dated: 24-03-2016
4. Minutes of the meeting of 12th Apex Committee K-16015/03/2016/AMRUT-III, GoI, MoUD, AMRUT Division, Dated:16-8-2016.
5. Minutes of the 2nd SLTC meeting held on 22-11-2016.
6. Minutes of the 3rd SLTC meeting held on 6-1-2017.
7. Minutes of the 5th SHPSC meeting held on 8-2-2017.
8. From MD, APUFIDC Lr.No.1495/APUFIDC/AMRUT/2015, dated: 13.2.2017.

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ORDER:-

The Ministry of Urban Development, Government of India have launched the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) with an objective to provide basic services (eg. Water Supply, Sewerage, Urban Transport) to house hold and build amenities in cities that will directly improve the quality of life, especially the poor and the disadvantaged which is identified by the Government of India as a National Priority. The Mission guidelines of the AMRUT envisaged that the purpose of Atal Mission for Rejuvenation and urban Transformation (AMRUT) is to (i) ensure that every household has access to a tap with assured supply of water and a sewerage connection: (ii) increase the amenity value of cities by developing greenery and well maintained open spaces (eg. Parks): and (iii) reduce pollution by switching to public transport or constructing facilities for non-motorized transport (eg. Walking and Cycling). All these outcomes are valued by citizens particularly Women, and indicators and standards have been prescribed by the Ministry of Urban Development (MoUD) in the form of Service Level Benchmarks (SLBs).

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2. The 12th Apex Committee for AMRUT at the National Level have approved the State Annual Action Plan (SAAP) for FY 2016-17 for a total project cost of Rs.877.05 crores with a Central share of Rs.351.60 crores. The SAAP FY 2016-17 forms a part of the Master Plan for Rs.2191.31 crores covering the remaining Mission Period (2016-17 to 2019-20). The Master Plan is revised for Rs.2227.21 crores by adding 2 Water Supply Projects in Nellore. Accordingly, the SAAP FY 2017-20 prepared for Rs.1350.26 crores and placed before APEX Committee for approval.

3. The Mission Directorate, AMRUT at State Level i.e., Managing Director, Andhra Pradesh Urban Finance and Infrastructure Development Corporation, A.P., Guntur vide reference 8th read above has stated that State Level High Powered Steering committee headed by the Chief Secretary to Government in its meeting held on 8-2-2017 has approved the 46 projects in 28 ULBs, which were scrutinized and recommended by SLTC for total project cost of Rs.888.66 crores for the project period 2016-20. The Project cost of Rs.888.66 crores is Rs.367.29 crores more than the SAAP approved cost of Rs.521.37 crores which is due to inclusion of inadmissible and additional components such as O&M cost (for 5 years) and charges for VAT, Cess etc., The State Level High Powered Steering Committee has recommended that the cost of the inadmissible components is to be met by the respective AMRUT ULB from its own funds in addition to its share under admissible components of the Scheme, and further recommended that ULBs have to deposit their share with the Mission Directorate AMRUT, AP, Guntur who in turn releases the same to the concerned PAOs where the projects are implemented through the Public Health and Engineering Department under AMRUT scheme. The Managing Director, APUFIDC, AP, Guntur has therefore requested the Government to accord administrative sanction for the total project cost of Rs.888.66 crores (Rupees Eight hundred and Eighty Eight crores Sixty Six Lakhs only) for 46 projects in 28 ULBs for the year 2016-20 with the following funding pattern as recommended by the State Level High Powered Steering Committee:

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Rs.in crores

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance (*)	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
183.95	72.22	94.67	70.18	110.32	357.32	467.64	888.66

(*) GoAP Special Assistance for Sewerage Projects

4. Government after careful examination of the matter hereby accord administrative sanction for the total Project Cost of Rs.888.66 crores (Rupees Eighty hundred and Eighty Eight crores Sixty Six lakhs only) for the 46 projects of 28 ULBs for the project period 2016-20 and sharing of the project cost among the Government of India, State Government and the 28 AMRUT ULBs shall be as indicated in the above table under para (3) supra. The additional cost of Rs.367.29 crores towards in-admissible and additional components indicated above shall be borne by the respective AMRUT ULBs from its own funds in addition to meeting its share under admissible components of the Scheme **as per the details annexed**. Further, the Government permits entrustment of the implementation of (a) Parks & Green Spaces Projects to APUGBCL in view of its specialization. (b) All other Projects in all ULBs to PHED, except for Visakhapatnam, Kakinada and Tirupati (Smart Cities), Vijayawada and Guntur, as the ULBs are loaded with projects under 14th Finance Commission and other maintenance works.

5. Government also orders that in the cases where projects are implemented by the Public Health and Engineering Department under the AMRUT scheme, the respective ULB shall deposit its share with the Mission Directorate, AMRUT

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who in turn shall release the same to the concerned PAOs of the AMRUT ULBs so as to ensure timely releases to the Project Implementing Agencies and execution of the Projects.

6. The Mission Directorate, AMRUT, the Director of Municipal Administration, AP., Guntur and the Engineer-in- Chief (Public Health) shall take necessary action accordingly. They shall ensure that the guidelines of the AMRUT Scheme stipulated by the Government of India and State Government are followed scrupulously. They are also requested to obtain necessary orders from the State/GoI where ever necessary.

7. The Commissioners of the 28 AMRUT ULBs shall submit monthly financial and physical progress reports on achieving the targets set forth in the SAAP and the Detailed Project Reports approved above, to the Mission Directorate, AMRUT, the Director Municipal Administration, A.P., Guntur and the Engineer-in- Chief (Public Health) who will submit consolidated progress reports to the Government from time to time. They are also requested to take all necessary steps towards proper and effective implementation of the Scheme on Mission mode.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Mission Directorate, AMRUT & the Managing Director, APUFIDC, A.P. Guntur.
The Director of Municipal Administration, A.P. Guntur.
The Engineer-in-Chief (PH), A.P.Guntur.
The Managing Director, Andhra Pradesh Urban Greenery and Beautification Corporation Limited, AP, Vijayawada.
The Commissioners of 24 AMRUT ULBs in the State through
MD,APUFIDC,Guntur.
Copy:
The OSD to Hon'ble M(MA)
The PS to Prl.Secretary to Government, MA&UD.
Sf/sc

//FORWARDED: BY ORDER//

RESEARCH OFFICER

Annexure to G.O.Ms.No. 82, Dated:03-03-2017.

Annexure – I: Details of the projects appraised and approved by SLTC:

S. No	Name of the ULB	SAAP Approved Cost	SLTC Approved cost				Funding Pattern							
			Admissible Cost	Inadmissible Cost		Total (4+5+6)	GOI Share	GoAP Share	Convergence			ULB Share		
				O&M cost	VAT Cess				APPCB Assistance	GoAP Special Assistance	Total (10+11)	As per AMRUT Guidelines	Additional Share (7-8-9-12-13)	Total ULB Share (13+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Sector - Sewerage and Septage Management														
1	Rajahmundry	9.75	10.84	5.89	1.25	17.98	4.04	1.56	2.71	1.84	4.55	2.43	5.40	7.83
2	Kakinada	9.75	17.71	9.42	2.04	29.17	4.04	1.56	4.43	1.84	6.27	2.43	14.87	17.30
3	Machilipatnam	9.75	9.75	5.89	1.12	16.76	4.04	1.56	2.44	1.84	4.28	2.43	4.45	6.88
4	Tenali	18.50	18.50	9.43	2.13	30.06	7.67	2.97	4.63	3.50	8.13	4.60	6.69	11.29
5	Chilakaluripeta	9.75	9.75	5.89	1.12	16.76	4.04	1.56	2.44	1.84	4.28	2.43	4.45	6.88
6	Ongole	17.50	18.81	9.82	2.16	30.79	5.99	2.37	4.70	3.31	8.01	3.60	10.82	14.42
7	Kavali	12.25	17.30	9.82	1.99	29.11	4.20	1.66	4.33	2.32	6.65	2.52	14.08	16.60
8	Kadapa	52.00	63.50	23.55	7.30	94.35	17.44	6.91	6.76	9.83	16.59	10.46	42.95	53.41
9	Dharmavaram	16.00	25.25	20.02	2.90	48.17	5.48	2.17	6.31	3.02	9.33	3.29	27.90	31.19
10	Gudivada	9.75	9.75	5.89	1.12	16.76	4.04	1.56	2.44	1.84	4.28	2.43	4.45	6.88
11	Tadepalligudem	34.13	34.13	20.26	3.93	58.32	12.23	4.81	3.99	6.45	10.44	7.34	23.50	30.84
12	Bhimavaram	15.00	18.42	11.28	2.11	31.81	6.22	2.41	4.61	2.83	7.44	3.73	12.01	15.74
13	Vizianagaram	9.75	9.75	5.89	1.12	16.76	4.04	1.56	2.44	1.84	4.28	2.43	4.45	6.88
14	Srikakulam	6.25	17.05	9.43	1.96	28.44	2.59	1.00	4.26	1.18	5.44	1.56	17.85	19.41
15	Madanapalle	9.00	9.70	5.13	1.12	15.95	3.22	1.26	2.43	1.70	4.13	1.93	5.41	7.34
16	Srikalahasti	17.50	17.65	7.18	2.02	26.85	5.99	2.37	4.41	3.31	7.72	3.60	7.17	10.77

S. No	Name of the ULB	SAAP Approved Cost	SLTC Approved cost				Funding Pattern							
			Admissible Cost	Inadmissible Cost		Total (4+5+6)	GOI Share	GoAP Share	Convergence			ULB Share		
				O&M cost	VAT Cess				APPCB Assistance	GoAP Special Assistance	Total (10+11)	As per AMRUT Guidelines	Additional Share (7-8-9-12-13)	Total ULB Share (13+14)
17	Chittoor	17.50	21.14	9.82	2.43	33.39	5.99	2.37	5.29	3.31	8.60	3.60	12.83	16.43
18	Hindupur	22.50	9.50	5.13	1.11	15.74	3.41	1.34	2.38	1.80	4.18	2.04	4.77	6.81
19	Guntakal	16.00	16.60	8.20	1.91	26.71	5.31	2.11	4.15	3.02	7.17	3.19	8.93	12.12
20	Adoni	8.75	9.60	5.13	1.11	15.84	2.91	1.15	2.40	1.65	4.05	1.74	5.99	7.73
21	Nandyal	17.50	21.20	9.82	2.45	33.47	5.99	2.37	5.30	3.31	8.61	3.60	12.90	16.50
22	Ananthapuramu	17.50	17.88	9.82	2.06	29.76	5.99	2.37	4.47	3.31	7.78	3.60	10.02	13.62
23	Kurnool	28.00	29.40	15.15	3.38	47.93	9.59	3.79	7.35	5.29	12.64	5.75	16.16	21.91
	Total	**384.38**	**433.18**	**227.86**	**49.84**	**710.88**	**134.46**	**52.79**	**94.67**	**70.18**	**164.85**	**80.73**	**278.05**	**358.78**
Sector - Water Supply														
1	Narasaraopet	3.50	4.50	-	0.58	5.08	1.87	0.72	0.00	0.00	0.00	1.12	1.37	2.49
2	Srikakulam	5.00	5.00	-	0.57	5.57	2.07	0.80	0.00	0.00	0.00	1.24	1.46	2.70
3	Chilakaluripeta	117.41	122.65	3.19	13.96	139.80	40.91	16.13	0.00	0.00	0.00	24.54	58.22	82.76
	Total	**125.91**	**132.15**	**3.19**	**15.11**	**150.45**	**44.85**	**17.65**	**0.00**	**0.00**	**0.00**	**26.90**	**61.05**	**87.95**
Sector - Parks & Green Spaces														
1	Vijayawada	1.20	1.29	1.13	0.07	2.49	0.50	0.20	0.00	0.00	0.00	0.30	1.49	1.79
2	Bhimavaram	0.50	0.50	0.61	0.03	1.14	0.21	0.08	0.00	0.00	0.00	0.12	0.73	0.85
3	Tadepalligudem	0.50	0.53	0.83	0.03	1.39	0.21	0.08	0.00	0.00	0.00	0.12	0.98	1.10
4	Narsaraopet	0.50	0.50	0.53	0.03	1.06	0.21	0.08	0.00	0.00	0.00	0.12	0.65	0.77
5	Machilipatnam	0.50	0.56	0.73	0.03	1.32	0.21	0.08	0.00	0.00	0.00	0.12	0.91	1.03
6	Chilakaluripet	0.50	0.50	0.85	0.03	1.38	0.21	0.08	0.00	0.00	0.00	0.12	0.97	1.09
7	Gudivada	0.50	0.50	0.68	0.03	1.20	0.21	0.08	0.00	0.00	0.00	0.12	0.79	0.91
8	Guntur	0.75	0.75	1.17	0.04	1.95	0.31	0.12	0.00	0.00	0.00	0.19	1.33	1.52
9	Tenali	0.50	0.50	0.86	0.02	1.39	0.21	0.08	0.00	0.00	0.00	0.12	0.98	1.10

S. No	Name of the ULB	SAAP Approved Cost	SLTC Approved cost				Funding Pattern							
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				O&M cost	VAT Cess				APPCB Assistance	GoAP Special Assistance	Total (10+11)	As per AMRUT Guidelines	Additional Share (7-8-9-12-13)	Total ULB Share (13+14)
10	Nellore	0.63	0.63	0.74	0.03	1.40	0.26	0.10	0.00	0.00	0.00	0.16	0.88	1.04
11	Kavali	0.50	0.55	0.48	0.03	1.06	0.21	0.08	0.00	0.00	0.00	0.12	0.65	0.77
12	Ongole	0.50	0.50	0.42	0.03	0.95	0.21	0.08	0.00	0.00	0.00	0.12	0.54	0.66
13	Adoni	0.50	0.50	0.39	0.03	0.92	0.21	0.08	0.00	0.00	0.00	0.12	0.51	0.63
14	Dharmavaram	0.50	0.88	0.86	0.05	1.79	0.21	0.08	0.00	0.00	0.00	0.12	1.38	1.50
15	Guntakal	0.50	0.80	0.44	0.05	1.28	0.21	0.08	0.00	0.00	0.00	0.12	0.87	0.99
16	Hindupur	0.50	0.50	0.60	0.02	1.12	0.21	0.08	0.00	0.00	0.00	0.12	0.71	0.83
17	Nandyala	0.50	0.59	0.55	0.03	1.17	0.21	0.08	0.00	0.00	0.00	0.12	0.76	0.88
18	Proddatur	0.50	0.82	0.74	0.04	1.60	0.21	0.08	0.00	0.00	0.00	0.12	1.19	1.31
19	Srikalahasthi	0.50	0.56	0.94	0.03	1.53	0.21	0.08	0.00	0.00	0.00	0.12	1.12	1.24
20	Madanapalli	0.50	0.50	0.69	0.03	1.21	0.21	0.08	0.00	0.00	0.00	0.12	0.80	0.92
	Total	**11.08**	**12.46**	**14.23**	**0.65**	**27.34**	**4.64**	**1.78**	**0.00**	**0.00**	**0.00**	**2.69**	**18.23**	**20.92**
	Grand Total	**521.37**	**577.79**	**245.28**	**65.60**	**888.66**	**183.95**	**72.22**	**94.67**	**70.18**	**164.85**	**110.32**	**357.32**	**467.64**

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT